

PSAP: Isle of Wight Sheriff's Office Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	64,000	
Total 911 calls handled by the PSAP	13,000	
Total wireless 911 calls handled by the PSAP	3,640	

Percentage of wireless to 9-1-1 calls :28.00%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
CPE lease (\$5,417.51 x 12 months)	\$ 65,010.12	
Total Shared Equipment for Formula:	\$ 65,010.12	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	

Description	Estimated	Actual
Training costs	\$ 2,272.50	
Salaries and benefits	\$ 304,852.00	
Total Shared Equipment for Formula:	\$ 307,124.50	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		